



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14924 - Budget Adjustments 07.31.26

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001088	2025-2026 Proposed	Tran Constable # 1 Office Supplies	7/31/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-551-3010</u>	Office Supplies	Tran Constable # 1 Office Supplies	550.00	330.00	880.00
July:	330.00				
<u>100-551-4502</u>	Educational Expense	Tran Constable # 1 Office Supplies	400.00	-330.00	70.00
July:	-330.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001089	2025-2026 Proposed	Tran Building Maintenance-Storage Shed	7/31/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-4300</u>	Electricity	Tran Building Maintenance-Storage Shed	170,000.00	-30,000.00	140,000.00
July:	-30,000.00				
<u>100-510-5100</u>	Facilities Improvement	Tran Building Maintenance-Storage Shed	40,000.00	30,000.00	70,000.00
July:	30,000.00				

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-510-4300</u>	Electricity	170,000.00	-30,000.00	140,000.00
		<u>100-510-5100</u>	Facilities Improvement	40,000.00	30,000.00	70,000.00
		<u>100-551-3010</u>	Office Supplies	550.00	330.00	880.00
		<u>100-551-4502</u>	Educational Expense	400.00	-330.00	70.00
			2025-2026 Proposed Total:	210,950.00	0.00	210,950.00
			Grand Total:	210,950.00	0.00	210,950.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: 2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	210,950.00	0.00	210,950.00
Budget Code 2025-2026 Proposed Total:	210,950.00	0.00	210,950.00
Grand Total:	210,950.00	0.00	210,950.00

Will J
Gene Rolfe
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